

COUNTY COUNCIL

OF

TALBOT COUNTY

2025 Legislative Session, Legislative Day No.: April 14, 2026

Bill No.: 1625 *AS AMENDED*

Introduced by: Mr. Callahan, Ms. Haythe, Mr. Leshner, Ms. Mielke, Mr. Stepp

**AN ACT TO ESTABLISH THE 2026-2027 ANNUAL BUDGET AND APPROPRIATION
ORDINANCE**

By the Council: April 14, 2026

Introduced, read first time, ordered posted, with Public Hearings scheduled on Tuesday, May 5, 2026, at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601, and at 7:00 p.m. at the Easton Elementary School Cafeteria, 307 Glenwood Avenue, Easton, Maryland 21601.

By Order Susan W. Moran
Secretary



A BILL ENTITLED
 AN ACT TO ESTABLISH THE FISCAL YEAR 2026 - 2027 ANNUAL BUDGET AND
 APPROPRIATION ORDINANCE.

SECTION 1. BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal Year 2027 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND
 REVENUE BUDGET
 FISCAL YEAR 2027

	Budget <u>FY 2027</u>	
		Sub-Totals <u>FY 2027</u>
Property Taxes		
Real Property	\$ 71,076,809	
Education Supplement (1.47 cents)	1,541,000	
Railroad & Public Utilities	1,600,000	
Abatements	(48,000)	
Penalties & Interest	135,000	
Business Incentive Tax Credits	(11,000)	
Semi Annual Service Charge	120,000	
Discount on Taxes	(450,000)	\$ 73,963,809
Income Tax		
Local Income Tax	40,000,000	40,000,000
Other Local Taxes		
Recordation	8,500,000	
Transfer	5,736,000	
Public Accommodations	600,000	
Admissions and Amusement	30,000	
Mobile/Manufactured Home	50,000	14,916,000
Licenses and Permits		
Beer, Wine & Liquor Licenses	195,000	
Traders Licenses	50,000	
Building Permits	452,050	
Plumbing Permits	1,000	
Planning & Zoning Fines	30,500	
Gas Permits	3,000	
Floodplain Permits	4,300	
Electrical Inspections	11,000	
Electrical Licenses	23,000	
Plumbing Licenses	13,000	
HVAC Inspections	2,000	
HVAC Registration	250	
Gas Licenses	300	
Stormwater Permits/Waiver	40,000	
Comprehensive Water & Sewer Plan Amendments	7,500	
Development Review	3,750	
Road Construction Permits	20,000	
Animal Licenses & Fines	2,000	
Marriage Licenses	3,200	
Boat Ramp Permits	135,000	
Boat Ramp Violations	15,000	1,011,850
Grants from Federal Government		
FEMA	-	
Emergency Management Planner-DHS	-	-

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2027
(continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
State Shared Taxes		
Highway	1,224,560	
Recordation Tax	-	1,224,560
Grants from State Government		
Police Protection	165,000	
Fire, Rescue & Ambulance Fund	345,563	
911	1,100,000	
Circuit Court Family Services	-	
Problem Solving Court	-	1,610,563
General Government		
Zoning Certificates	50,000	
Subdivision Applications	18,000	
Re-Zoning Applications	1,500	
Zoning Violations	500	
Administrative Variance	6,000	
Board of Appeals	6,500	
Landscape Planning	-	
Site Plan Review	8,500	
Forest Conservation Fees	1,200	
Critical Area Forest Preservation	65,000	
Bed and Breakfast	400	
Home Occupation	400	
Short Term Rentals	30,000	
Trailer Court Fees	-	
Produce Stand Permits	3,500	
Roadside Vendors License	1,000	
Weed & Litter Fees	1,500	
Weed Control Spraying Fees	45,000	
Tax Sale Fees	27,000	
Bid Package Fees	1,500	
Economic Development	15,000	
Tourism-Co-Op Fees	7,500	
Election Filing Fees	-	
Voter Lists	1,200	
TIPS Training	500	
Sheriff's Fees	25,000	
911 Center	400,000	
Emergency Medical Services	2,100,000	
Emergency Service Transporter Payment Program	675,000	
EMS Mobile Integrated Healthcare	114,382	
MIEMSS - EMS Communications	125,000	
Mosquito Control Fees	220,000	3,951,082

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2027
(continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Public Safety		
Boarding of Local Prisoners	6,300	
Weekender's Fees	-	
Live In/Work Out Fees	1,500	
Home Detention Program	5,200	
Federal Prisoner Program	149,000	
Community Criminal Treatment Program	44,000	
Community Service Fees	3,000	
Other Grants	-	
Rent	16,000	225,000
Recreation		
Boat Slips	120,000	
Pools		
Fees - GMP Pool	58,500	
Fees - Bay 100 Pool	59,500	238,000
Miscellaneous		
Interest	5,000,000	
Franchise Fees	208,000	
Miscellaneous Revenues	47,500	
Fines & Forfeitures	2,550	5,258,050
Transfer from Development Impact Fund		
Development Impact Fees	640,000	640,000
Reserve & Unexpended General Funds		
From Prior Years	10,033,086	
From Prior Years (for capital projects)	6,028,000	16,061,086
TOTAL REVENUE BUDGET		<u>\$ 159,100,000</u>

TALBOT COUNTY, MARYLAND
REVENUE BUDGET
FISCAL YEAR 2027
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2027 is based on a rate of \$.8033 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate of \$.8180) for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2027 Real Property Tax rate is \$.6703 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate of \$.6850) for all properties within the incorporated limits of the Town of Easton. The FY 2027 Real Property Tax rate is \$.6853 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate of \$.7000) for all properties within the incorporated limits of the Town of Oxford. The FY 2027 Real Property Tax rate is \$.7432 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate \$.7579) for all properties within the incorporated limits of the Town of Queen Anne. The FY 2027 Real Property Tax rate is \$.6763 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate \$.6910) for all properties within the incorporated limits of the Town of St. Michaels. The FY 2027 Real Property Tax rate is \$.7053 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate \$.7200) for all properties within the incorporated limits of the Town of Trappe.

Railroad & Public Utilities Tax revenue for FY 2027 is based on a rate of \$2.0450 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2027 Railroad & Public Utilities Tax rate is \$1.7125 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2027 Railroad & Public Utilities Tax rate is \$1.7500 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2027 Railroad & Public Utilities Tax rate is \$1.8948 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2027 Railroad & Public Utilities Tax rate is \$1.7275 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2027 Railroad & Public Utilities Tax rate is \$1.8000 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

A service charge based on a rate not to exceed 1.102 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2027 is based on a rate of 2.40 percent of the Maryland Taxable Income.
3. Recordation Tax revenue for FY 2027 is based on a rate of \$6.00 per \$500 of the value of the recorded transaction.
4. Transfer Tax revenue for FY 2027 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars (\$50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.
5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2027 is based on a rate of \$50 per mobile/manufactured home per quarter.
6. Public Accommodations Tax revenue for FY 2027 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.
7. Admissions and Amusement Tax revenue for FY 2027 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND
SCHEDULE OF FEES
FISCAL YEAR 2027

PLANNING OFFICE

Board of Appeals - Application Fee	\$ 500.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Administrative Appeal-Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal)	500.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Extension Request (filed prior to expiration of approval)	200.00
	plus advertising cost and adjacent property owner notice costs
Minor Variance	450.00
Expansion of Non-Conforming Structure	450.00
Growth Allocation - 25 acres or less	2,500.00
- more than 25 acres, less than 50 acres	5,000.00
- 50 acres or more	10,000.00
Subdivision waiver	35.00
Subdivision Application-Minor / Non-Critical Area -\$400 Base Fee plus a Per Lot Fee of	300.00
Subdivision Application-Minor / Critical Area -\$400 Base Fee plus a Per Lot Fee of	350.00
Subdivision Application-Major & Small Scale / Non-Critical Area -\$600 Base Fee plus a Per Lot Fe	500.00
Subdivision Application-Major & Small Scale / Critical Area -\$600 Base Fee plus a Per Lot Fee of . .	875.00
Minor Line Revision	300.00
Major Line Revision	450.00
Zoning Amendments - Map and Text Amendments	750.00
Site Plan Waiver	35.00
Administrative Site Plan Review	150.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft.	750.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft.	1,500.00
Building over 15,000 sq. ft.	3,000.00
Minor Site Plan	400.00
Re-Evaluation Fee Subdivision Application Site Plan Review	1/3 original application fee
Pre-Application (Commercial Property)	25.00
Request to Planning Officer	50.00
Minor Modification to Special exception	450.00
Trailer Court License - Annual	75.00
Produce Stand Permit - Annual	75.00
Bed and Breakfast Permit - Annual	100.00
Home Occupation Permit - Biennial	100.00
Short Term Rental Permit - Initial	400.00
- Renewal	250.00
Roadside Vendor License - Short Term (up to 7 days)	50.00
Roadside Vendor License - Long-Term (up to 1 year)	750.00
Use Certificates	100.00
Wireless Communication Facility License - Annual	1,300.00
Landscape Plan	75.00

FOREST CONSERVATION

Declaration of Intent	50.00
Simplified Forest Stand	150.00
Intermediate Forest Stand Delineation	300.00
Full Forest Stand Delineation	450.00
Forest Conservation Plan	450.00
Forest Conservation Fee in Lieu	0.30 per square foot
Forest Conservation Penalty Fee	0.90 per square foot

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2027
 (continued)

CRITICAL AREA PRESERVATION

Forest Preservation Plan	150.00
Property Maintenance Permit	75.00
Critical Area Fee in Lieu	0.30 per square foot
Critical Area Buffer Fee in Lieu	1.50 per square foot
Simplified Buffer Management Plan	100.00
Minor Buffer Management Plan	150.00
Major Buffer Management Plan	220.00

CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION

Ag parcels created prior to April 7, 2008 (per development right):	
Year 1-2	May not be released
Year 3	30,000.00
Year 4	20,000.00
Year 5	10,000.00
Ag parcels created on or after April 7, 2008 (per development right):	
Year 1-3	May not be released
Year 4	70,000.00
Year 5	60,000.00
Year 6	50,000.00
Year 7	40,000.00
Year 8	30,000.00
Year 9	20,000.00
Year 10	10,000.00

PERMITS & INSPECTIONS

BUILDING PERMITS (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)*

Up to \$1,000 VOC	25.00
\$1,000 to \$5,000 VOC	40.00
\$5,000 to \$20,000 VOC - \$90.00 plus a per \$1,000 fee of	4.00
\$20,000 VOC and over - \$150.00 plus a per \$1,000 fee of	5.00
Amendment to Building Permit (after issuance).	60.00
Re-inspection Fee	75.00
Floodplain Management (A & V Zones)	35.00
Zoning Certificate - Per Certificate	70.00
*Except manufactured units, which shall be based on retail price	
Plan Review Fee (applies to Building Permits with a VOC \$5000 or greater)	150.00
Revisions to Building Permit (prior to issuance).	40.00
Temporary Occupancy	50.00
Short Term Rental Safety Inspection	75.00
Short Term Rental Re-Inspection	75.00

CONSTRUCTION WITHOUT APPROVED PERMIT - Double Permit Fee (Minimum \$100)

HVAC PERMITS

HVAC - tied to a Building Permit (Residential & Non - Residential)	70.00
Manufactured Dwelling, per unit (including mobile home on foundation)	70.00
Replacement (incl. repairs, alterations, etc.)	40.00
HVAC - Not tied to a Building Permit (Residential & Non - Residential, New Systems)	70.00
Re-inspection Fee	60.00

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2027
 (continued)

PLUMBING PERMITS

Plumbing - tied to a Building Permit (Residential & Non - Residential)	70.00
Manufactured Dwelling, per unit (including mobile home on foundation)	70.00
Plumbing - Not tied to a Building Permit (Residential & Non - Residential, New Systems)	70.00
Re-inspection Fee	60.00

GAS PERMITS

Gas/Fuel - tied to a Building Permit (Residential & Non - Residential)	70.00
Manufactured Dwelling, per unit (including mobile home on foundation)	70.00
Replacement (Change out tank)	40.00
Gas/Fuel - Not tied to a Building Permit (Residential & Non - Residential, New Systems)	70.00
Re-inspection Fee	60.00

PLUMBING/GAS FITTER LICENSES

Master Plumber/Gas Fitter- Biennial.	125.00
Master Plumber (No Gas) -Biennial.. . . .	125.00
Master Gas Fitter- Biennial.	125.00
Propane Gas Fitter- Biennial.	125.00
Journeyman -Biennial.	10.00

HVAC REGISTRATION

Master Biennial.. . . .	125.00
Master Restricted (less than 5 Master requirements) -Biennial.. . . .	125.00
Journeyman - Biennial.	10.00

ELECTRICAL LICENSE (NEW AND RENEWAL)

Master - Biennial.	150.00
General - Biennial.	100.00
Limited - Biennial.	60.00
Shelved (all classes) - Biennial.	30.00
Inspection Agency - Biennial.	150.00

ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL

All Electric Inspections completed by Middle Department Inspection Agency (MDIA). Permit Fees paid to MDIA (All switches, lighting & receptacles to be considered as outlets.)

ADMINISTRATIVE FEE - per permit	20.00
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ROUGH WIRING INSPECTION

1 to 50 Outlets	30.00
Each Additional Group of 25 Outlets	6.00

FINAL WIRING INSPECTION

1 to 50 Outlets	30.00
Each Additional Group of 25 Outlets	6.00

EQUIPMENT & APPLIANCES

Outlet of 30 KW or Less	37.00
Each Additional Outlet	6.00
Cable or Baseboard Heat - 1st Unit	18.00
Each Additional Unit	6.00

MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS,
 AIR CONDITIONERS, AND WELDERS

Less than 1/2 HP, KW, KVA (each)	12.00
Each Additional Unit	6.00
1/2 to 10 HP, KW, KVA (each)	17.00
Over 10 to 30 HP, KW, KVA (each)	23.00
Over 30 to 50 HP, KW, KVA (each)	28.00
Over 50 HP, KW, KVA (each)	34.00

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2027
 (continued)

FEEDERS & SUB-PANELS	
Not Over 200 amps	15.00
225 to 400 amps	20.00
Over 400 to 800 amps	25.00
Over 800 to 1200 amps	35.00
SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS*	
100 amps	30.00
Over 100 to 200 amps	38.00
Over 200 to 400 amps	50.00
Over 400 to 1000 amps	95.00
Over 1000 amps	123.00
PRIMARY TRANSFORMERS, ENCLOSURES & SUBSTATIONS	
Up to 15 KVA	67.00
Over 15 to 35 KVA	100.00
Over 35 KVA	112.00
Applies to each bank of transformers.	
LOW VOLTAGE & SIGNALING SYSTEMS	
First 15 Devices	67.00
Each Additional 5 Devices	6.00
CONSTRUCTION SERVICE*	
Up to 400 amps	45.00
Over 400 amps - Regular fees apply	
SWIMMING POOLS	
Bonding Only	45.00
Motors, Pumps, Lighting & Receptacles	45.00
Bonding & Wiring	90.00
Additional Trips	45.00
Re-inspection Fee	60.00
ELECTRICAL INSPECTIONS - RESIDENTIAL	
NEW CONSTRUCTION	
SFD Unit to 200 amps	85.00
SFD Unit to 400 amps	100.00
SFD Unit to 600 amps	135.00
Multi-family - 1st Unit	67.00
additional units (each)	56.00
Townhouses (each)	56.00
Modular Dwelling up to 200 amps	50.00
MOBILE HOME*	
Service Only	50.00
MINOR ALTERATIONS & ADDITIONS*	
Not over 200 amps, including 1 to 6 outlets (Rough & Final)	40.00
Not over 200 amps, including 7 to 40 outlets (Rough & Final)	50.00
* Additional Trips (each)	45.00
Re-inspection Fee	45.00
Special inspection conditions not provided for, apply for fee. Minimum fee:	45.00

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2027
 (continued)

PUBLIC WORKS

DEVELOPMENT REVIEW FEE (Plats & Site Plans)	250.00
PUBLIC ROAD REVIEW FEE	1,000.00
PRIVATE ROAD REVIEW FEE	500.00
STORM WATER MANAGEMENT	
Permit - Shoreline Erosion Control	100.00
Grading Plan Review	100.00
Revision/Review Fee - (Per hour, 2 hour minimum)	100.00
Annual Continuance Permit or Maintenance Inspection - Per Facility (BMP)	200.00
Variance Request/Waiver	300.00
SINGLE LOT RESIDENTIAL DEVELOPMENT	
Permit - Nonstructural Measures	300.00
Permit - Micro-Scale Practice (single BMP)	400.00
Reinspection/Additional Inspection	100.00
MULTI-LOT RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT	
Permit - Structural - Per Facility (BMP)	700.00
Reinspection/Additional Inspection	200.00
COMPREHENSIVE WATER & SEWER PLAN AMENDMENT APPLICATION	
Non Governmental	750.00
SHARED SANITARY FACILITIES	
Limited (Class I) per Dwelling Unit	250.00
Intermediate (Class II) per Dwelling Unit	450.00
Major (Class III) Flat Fee	10,000.00
GIS DATA FEE - first CD no charge - additional CD's (each)	100.00
WEED AND LITTER ENFORCEMENT	
- First Occurrence	250.00
- Second Occurrence	300.00
- Third Occurrence	400.00
PERMISSION TO PERFORM WORK IN COUNTY RIGHT-OF-WAY	
Permit- Any work that ties into a county road right-of-way, including first inspection	200.00
Additional Inspection for non compliance of work performed	50.00
Annual Permit- Allows large contractors or utility companies performing routine maintenance work within County road right-of-way to provide subcontractor list to County. Does not exclude said contractor or subcontractor from obtaining permit per project.	250.00
EXISTING AND NEW CULVERT INSTALLATION (INCLUDES CULVERT) - County Road Entrance	
Included in installation: permit fee, culvert pipe, 20 tons RC6 and/or CR 6, excludes any overlay (asphalt, concrete, pavers, etc.)	
15" x 30ft pipe	1,500.00
18" x 30ft pipe	1,800.00
24" x 30ft pipe	2,400.00
36" x 30ft pipe	3,600.00
48" x 30ft pipe	4,800.00
Each additional foot over 30' in length added to any size pipe	40.00
Culvert installation work performed by Homeowner or Contractor - Permit and One Inspection ...	200.00
Each additional inspection for non compliance of work performed	50.00
Permit Non-Compliance: Fee assesed for failure to obtain a permit for work performed in county right-of-way, excludes permit fee.	200.00

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2027
 (continued)

ROAD SIGNS

Road Name Sign	200.00
Regulatory/Traffic Sign	200.00
Additional Sign (post co-location)	100.00
Vandalism Replacement (per sign & post)	400.00
Vandalism Replacement (per sign only)	300.00
Vandalism Reinstallation (per post only)	200.00

WEED CONTROL

Spraying Fee - Noxious Weeds (Agricultural) - per hour	75.00
Spraying Fee - Phragmites - per hour	150.00
Spraying Fee - SHA - per hour	150.00
Spraying Fee - CREP & CRP - per hour	\$100 + Chemical

EMERGENCY SERVICES

EMERGENCY MEDICAL SERVICES

ALS Services - Base Rate/Assessment/Transport	650.00
ALS II Services - Base Rate	750.00
BLS Services - Base Rate	550.00
BLS Transport	125.00
Extra Attendant CPR/stairs/other	75.00
Mileage - per loaded mile	19.00

SPECIAL OPERATIONS / HAZMAT*

Level 1 Response	250.00
Level 2 Response	500.00
Level 3 Response	750.00
Level 4 Response	2,000.00

*Rates are for up to 4 hours of operations, \$100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.

ANIMAL CONTROL

LICENSES - DOGS & CATS

Neutered / Spayed	5.00
Not Neutered / Spayed	25.00

REDEMPTION FEES

Neutered / Spayed - 1st Offense	35.00
Neutered / Spayed - 2nd Offense	75.00
Neutered / Spayed - 3rd Offense	150.00
Not Neutered / Spayed - 1st Offense	45.00
Not Neutered / Spayed - 2nd Offense	135.00
Not Neutered / Spayed - 3rd Offense	300.00

ADOPTION FEES

Dogs - up to 6 months of age	125.00
Dogs - over 6 months of age	90.00
Cats

TALBOT COUNTY, MARYLAND
 SCHEDULE OF FEES
 FISCAL YEAR 2027
 (continued)

PUBLIC LANDINGS

BOAT SLIPS

Up to 25 Foot Slip / Annual Fee	900.00
30 Foot Slip / Annual Fee	950.00
40 Foot Slip / Annual Fee	1,000.00
Utility Access Fee - Annual Fee	100.00

BOAT RAMP PERMIT

Annual	45.00
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MARINE PUMP OUT FEES

First 50 Gallons	5.75
Each Additional Gallon	0.12

ALCOHOLIC BEVERAGES LICENSES

Class A	400.00
Class B	750.00
Class B-F	1,200.00
Class B-R	500.00
Class B-T	150.00
Class C	150.00
Class D	1,000.00
Class E	2,000.00
Class F-A	1,500.00
Class G	800.00
Class G-C	800.00
Class H	35.00
Class I	2,500.00
Class J	45.00
Class K	750.00
Caterer's Endorsement	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C, I	100.00
Application Fee - Class E	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license)	200.00
Application Fee - All other Classes	100.00
Late Fee (renewals filed after March 31)	250.00

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
County Council		
Salaries & Benefits	\$ 210,925	
Operating Expense	175,600	\$ 386,525
 Circuit Court		
Salaries & Benefits	411,327	
Operating Expense	71,920	
Capital Outlay	5,190	488,437
 Court Stenographer		
Salaries & Benefits	167,272	
Operating Expense	-	167,272
 Circuit Court Family Services		
Salaries & Benefits	-	
Operating Expense	-	-
 Circuit Court Problem Solving Court		
Salaries & Benefits	-	
Operating Expense	-	-
 Orphans' Court		
Salaries & Benefits	63,356	
Operating Expense	7,267	70,623
 State's Attorney		
Salaries & Benefits	1,734,714	
Operating Expense	129,179	
Capital Outlay	-	1,863,893
 Victim-Witness Program		
Salaries & Benefits	260,129	
Operating Expense	12,315	272,444
 Law Library		
Operating Expense	15,000	15,000
 County Administration		
Salaries & Benefits	1,418,891	
Operating Expense	280,550	
Capital Outlay	-	1,699,441

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Board of Supervisors of Elections		
Salaries & Benefits	562,150	
Operating Expense	333,703	895,853
Registration and Election		
Salaries & Benefits	131,750	
Operating Expense	5,100	136,850
Finance Office		
Salaries & Benefits	1,588,067	
Operating Expense	644,450	
Capital Outlay	-	2,232,517
Assessment Office		
Operating Appropriation	490,000	490,000
County Attorney		
Salaries & Benefits	89,630	
Operating Expense	223,650	313,280
Police Accountability Board		
Salaries & Benefits	42,454	
Operating Expense	9,820	52,274
Planning & Zoning		
Salaries & Benefits	1,236,652	
Operating Expense	266,275	
Capital Outlay	66,000	1,568,927
Board of Appeals		
Salaries & Benefits	135,657	
Operating Expense	27,725	163,382
Historic Preservation Commission		
Operating Expense	875	875
County Buildings Maintenance		
Salaries & Benefits	672,651	
Operating Expense	614,500	
Capital Outlay	20,000	1,307,151
Library Maintenance		
Operating Expense	168,900	
Capital Outlay	113,000	281,900

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Information Technology		
Salaries & Benefits	554,609	
Operating Expense	1,504,390	
Capital Outlay	-	2,058,999
Midshore Community Television		
Operating Appropriation	80,000	
Capital Outlay	53,695	133,695
Insurance		
Operating Expense	359,000	359,000
Board of Liquor License Commissioners		
Salaries & Benefits	13,560	
Operating Expense	5,050	18,610
Sheriff		
Salaries & Benefits	8,789,629	
Operating Expense	1,787,842	
Capital Outlay	311,300	10,888,771
DARE		
Salaries & Benefits	148,142	
Operating Expense	14,740	162,882
Volunteer Fire Companies		
State Fire/Rescue Fund	330,446	
Operating Appropriation	2,627,764	
Incentive Program	615,000	
Operating Expense	54,700	
Workers Compensation	35,000	3,662,910
Emergency Medical Services		
Salaries & Benefits	9,572,028	
Operating Expense	1,127,963	
Debt Service	151,946	
Capital Outlay	969,800	11,821,737
Hazardous Materials		
Salaries & Benefits	-	
Operating Expense	15,700	15,700

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Department of Corrections		
Salaries & Benefits	5,978,863	
Operating Expense	2,042,000	
Capital Outlay	85,000	8,105,863
Permits & Inspections		
Salaries & Benefits	677,475	
Operating Expense	29,350	706,825
Board of Electrical Examiners		
Salaries & Benefits	6,983	
Operating Expense	1,540	8,523
Emergency Management		
Salaries & Benefits	4,249,895	
Operating Expense	1,867,433	
Debt Service	661,840	
Capital Outlay	24,000	6,803,168
Animal Control		
Operating Expense	17,950	
Contractual Services	489,830	
Capital Outlay	-	507,780
County Roads		
Salaries & Benefits	3,049,646	
Operating Expense	1,962,530	
Capital Outlay	583,000	5,595,176
Public Works		
Salaries & Benefits	1,077,048	
Operating Expense	411,450	
Capital Outlay	125,000	1,613,498
Recycling/Solid Waste		
Salaries & Benefits	42,196	
Operating Expense	1,108,100	1,150,296

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Mosquito Control		
Operating Appropriation	185,700	185,700
 Office of Community Partnerships		
Salaries & Benefits	78,734	
Operating Expense	25,000	103,734
 Social Services		
Operating Appropriation	61,000	
Contractual Services	-	61,000
 Senior Services		
Commission on Aging, Operating Expense	5,250	
Operating Appropriation	926,776	
Supplemental Appropriation	86,555	
Bus Passes	35,700	1,054,281
 Other Social Services		
Operating Appropriation	740,794	740,794
 Parks & Recreation		
Salaries & Benefits	431,737	
Operating Expense	320,650	
Capital Outlay	204,000	956,387
 Community Pools:		
George P. Murphy Pool		
Salaries & Benefits	40,277	
Operating Expense	187,366	
Capital Outlay	-	
Bay 100 Pool		
Salaries & Benefits	40,277	
Operating Expense	180,818	
Capital Outlay	29,000	477,738
 Public Landings & Wharves		
Salaries & Benefits	335,204	
Operating Expense	87,750	
Capital Outlay	135,000	557,954
 Other Parks, Recreation & Culture		
Operating Appropriation	15,000	15,000
 Agricultural Extension		
Operating Expense	281,618	281,618

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Weed Control		
Salaries & Benefits	88,104	
Operating Expense	67,075	
Capital Outlay	-	155,179
Conservation of Natural Resources		
Operating Appropriation	5,000	5,000
Housing		
Salaries & Benefits	111,291	
Operating Expense	2,000	113,291
Department of Economic Development		
Salaries & Benefits	320,510	
Operating Expense	227,620	
Capital Outlay	3,500	551,630
Other Economic Development		
Operating Appropriation	34,500	34,500
Tourism		
Salaries & Benefits	298,653	
Operating Expense	457,160	
Capital Outlay	85,000	840,813
Principal On Long-Term Debt		
Operating Expense	850,000	850,000
Interest On Long-Term Debt		
Operating Expense	1,026,875	1,026,875
Board of Education		
Operating Appropriation	57,045,343	
Non-Recurring MSDE Approved	400,000	
Teachers Pensions	619,801	
Other Operating (Private Pre-K)	307,763	
Debt Service	5,165,388	63,538,295
Chesapeake College		
Operating Appropriation	1,733,349	
Retirement Costs	25,097	
Debt Service	129,135	
Capital Outlay	2,276,645	4,164,226

TALBOT COUNTY, MARYLAND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Health Department		
Operating Appropriation	635,904	
School Health	1,079,702	
Addictions Program	12,000	
Environmental Health	1,088,830	
Senior Services Program	289,331	3,105,767
Library Administration		
Operating Appropriation	2,048,339	
Retirement Costs	6,281	
Supplemental Appropriation	2,000	
Capital Outlay	17,400	2,074,020
Payments to Municipalities		
Public Accommodations Tax	-	
Public Safety	80,000	
School Crossing Guards	91,740	
State Fire/Rescue Fund	15,117	
Bank Stock	7,535	194,392
Employee Benefits		
Retirees Health Insurance	1,350,000	
Other Benefits	760,450	2,110,450
Miscellaneous	100,376	100,376
Reserve for Contingencies	3,000,000	3,000,000
Transfer to Other Funds		
Recreation Fund	2,172,903	
Development Impact Fund	-	
Capital Projects Fund	4,608,000	6,780,903
TOTAL APPROPRIATION BUDGET		<u><u>\$ 159,100,000</u></u>

SECTION 2. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND
CAPITAL BUDGET
FISCAL YEAR 2027

	<u>Authorization</u>		<u>Sub-Totals FY 2027</u>
County Facilities			
Land & Facilities Acquisition & Planning	\$ 300,000		
Detention Center Improvements	1,300,000		
County HVAC Replacements & Improvements	50,000		
County Properties Security Enhancements	220,000		
Courthouse Music Hall Improvement	250,000		
		\$	2,120,000
Waterways and Wharves	-		-
Highways & Streets			
Culvert Replacements	1,240,000		
Deep Water Point Road	247,000		
Roads In & Surrounding Trappe	357,000		
			1,844,000
Parks & Recreation			
Frederick Douglass Park	658,000		
County Pools	33,000		
			691,000
Public Schools			
Easton Middle - Roof Replacement	1,755,000		
Education Center - Exterior Repair & Painting	42,000		
			1,797,000
Capital Projects Fund Reserves	-		-
TOTAL CAPITAL BUDGET		\$	<u>6,452,000</u>

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	<u>Prior</u>	<u>FY 2027</u>	<u>Sub-Total</u>
County Facilities	67,211,353	2,120,000	69,331,353
Waterways & Wharves	-	-	-
Highways & Streets	30,855,000	1,844,000	32,699,000
Parks & Recreation	1,220,000	691,000	1,911,000
Public Schools	29,560,500	1,797,000	31,357,500
Capital Projects Fund Reserves	-	-	-
TOTAL	<u>128,846,853</u>	<u>6,452,000</u>	<u>135,298,853</u>

TALBOT COUNTY, MARYLAND
 CAPITAL BUDGET
 FISCAL YEAR 2027
 (continued)

SOURCE OF FUNDS

	<u>FY 2027</u>	<u>Sub-Total</u>
Local Funds		
Transfer from the General Fund	\$ 4,608,000	
Development Impact Fees	644,000	
Capital Projects Reserves	-	\$ 5,252,000
Federal & State Grants	1,200,000	1,200,000
Long Term Borrowing	-	-
Cost Sharing	-	-
TOTAL FUNDING FY 2027		<u><u>\$ 6,452,000</u></u>

APPLICATION OF FUNDS

Local Funds		
County Facilities	\$ 2,120,000	
Waterways & Wharves	-	
Highways & Streets	644,000	
Parks & Recreation	691,000	
Public Schools	1,797,000	
Capital Projects Reserves	-	\$ 5,252,000
Federal & State Grants		
County Facilities	-	
Highways & Streets	1,200,000	
Parks & Recreation	-	1,200,000
Long Term Borrowing		
County Facilities	-	
Public Schools	-	-
Cost Sharing		
Highways & Streets	-	-
TOTAL FUNDING FY 2027		<u><u>\$ 6,452,000</u></u>

SECTION 3. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND
DEVELOPMENT IMPACT FUND
REVENUE BUDGET
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Development Impact Fees		
Library	\$ 60,000	
Parks & Recreation	65,000	
Public Schools	320,000	
General Government	125,000	
Community College	13,000	
Transportation - East	6,000	
Transportation - West	24,000	
Transportation - Easton	125,000	
Transportation - Trappe	26,000	
Interest	152,000	
Prior Years' Reserve	368,000	\$ 1,284,000
TOTAL REVENUE BUDGET		<u>\$ 1,284,000</u>

TALBOT COUNTY, MARYLAND
DEVELOPMENT IMPACT FUND
APPROPRIATION BUDGET
FISCAL YEAR 2027

Development Impact Fees		
Transfer to General Fund	\$ 640,000	
Transfer to Capital Projects Fund	644,000	
Transfer to Recreation Fund	-	\$ 1,284,000
TOTAL APPROPRIATION BUDGET		<u>\$ 1,284,000</u>

SECTION 4. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Grants & Special Revenues Fund is as follows:

TALBOT COUNTY, MARYLAND
GRANTS & SPECIAL REVENUES FUND
REVENUE BUDGET
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>		<u>Sub-Totals</u> <u>FY 2027</u>
State and Federal Grants			
Department of Transportation	\$ 2,039,786		
Department of the Treasury	1,428,687		
Administrative Office of the Courts	835,140		
Department of Natural Resources	693,661		
National Fish & Wildlife Foundation	550,274		
Department of Human Resources	174,555		
Maryland Energy Administration	171,507		
Governor's Office of Crime Control & Prevention	160,890		
Department of Emergency Management	156,785		
Department of Commerce	89,124		
Maryland Motor Vehicle Administration	8,000		
Department of Justice	6,917		
Department of Aging	5,000		\$ 6,320,326
Other Grants	-		-
Miscellaneous Revenues			
Contributions	-		-
Other	-		-
TOTAL REVENUE BUDGET			<u>\$ 6,320,326</u>

TALBOT COUNTY, MARYLAND
GRANTS & SPECIAL REVENUES FUND
APPROPRIATION BUDGET
FISCAL YEAR 2027

Grants Fund			
Community Transit	\$ 1,799,786		
Parks, Recreation, & Landings	1,243,935		
Emergency Services & Response	1,000,000		
Circuit Court - Family Services	432,379		
Public Works (Sanitary Infrastructure)	387,328		
Roadway Safety	240,000		
Circuit Court Security	216,237		
Circuit Court - Problem Solving	186,524		
Highway & Public Safety	175,807		
Energy Modernization	171,507		
Emergency Management	156,785		
DHR- Child Welfare	99,555		
Tourism & Economic Development	89,124		
DHR- Child Support	75,000		
Community Programs & Services	41,359		
Senior Services	5,000		\$ 6,320,326
TOTAL APPROPRIATION BUDGET			<u>\$ 6,320,326</u>

SECTION 5. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Narcotics Task Force is as follows:

TALBOT COUNTY, MARYLAND
NARCOTICS TASK FORCE
REVENUE BUDGET
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Narcotics Task Force		
Forfeitures	\$ 20,400	
Miscellaneous	5,000	
Interest	500	\$ 25,900
 TOTAL REVENUE BUDGET		 <u>\$ 25,900</u>

TALBOT COUNTY, MARYLAND
NARCOTICS TASK FORCE
APPROPRIATION BUDGET
FISCAL YEAR 2027

Narcotics Task Force		
Operating Expense	\$ 25,900	\$ 25,900
 TOTAL APPROPRIATION BUDGET		 <u>\$ 25,900</u>

SECTION 6. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Inmate Welfare Fund is as follows:

TALBOT COUNTY, MARYLAND
INMATE WELFARE FUND
REVENUE BUDGET
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Inmate Welfare Fund		
Commissary / Commissions	\$ 72,000	
Appropriated Fund Balance	37,200	\$ 109,200
TOTAL REVENUE BUDGET		<u>\$ 109,200</u>

TALBOT COUNTY, MARYLAND
INMATE WELFARE FUND
APPROPRIATION BUDGET
FISCAL YEAR 2027

Inmate Welfare Fund		
Inmate Resources & Services	\$ 19,200	
Programs	10,000	
Capital Outlay	80,000	\$ 109,200
TOTAL APPROPRIATION BUDGET		<u>\$ 109,200</u>

SECTION 7. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Community Reinvestment and Repair Fund is as follows:

TALBOT COUNTY, MARYLAND
 COMMUNITY REINVESTMENT & REPAIR FUND
 REVENUE BUDGET
 FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Community Reinvestment & Repair Fund		
State Allocation of Cannabis Sales Tax	\$ 120,000	
Appropriated Fund Balance	151,772	\$ 271,772
TOTAL REVENUE BUDGET		<u>\$ 271,772</u>

TALBOT COUNTY, MARYLAND
 COMMUNITY REINVESTMENT & REPAIR FUND
 APPROPRIATION BUDGET
 FISCAL YEAR 2027

Community Reinvestment & Repair Fund		
Salaries & Benefits	\$ 46,772	
Operating Expense	25,000	
Grants	200,000	\$ 271,772
TOTAL APPROPRIATION BUDGET		<u>\$ 271,772</u>

SECTION 8. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Opioid Restitution Fund is as follows:

TALBOT COUNTY, MARYLAND
OPIOID RESTITUTION FUND
REVENUE BUDGET
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Opioid Restitution Fund		
State Opioid Target Abatement Funds	\$ 156,000	
Opioid Settlement Funds (local direct payments)	55,990	
Appropriated Fund Balance (local direct payments)	54,010	\$ 266,000
 TOTAL REVENUE BUDGET		 <u>\$ 266,000</u>

TALBOT COUNTY, MARYLAND
OPIOID RESTITUTION FUND
APPROPRIATION BUDGET
FISCAL YEAR 2027

Opioid Restitution Fund		
Medication for Opioid Use Disorder Program		
Contractual Services	\$ 100,000	
Health Care & Medication	52,000	
Drug Screening	4,000	\$ 156,000
 Grants	 110,000	 110,000
 TOTAL APPROPRIATION BUDGET		 <u>\$ 266,000</u>

SECTION 9. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
REVENUE BUDGET
FISCAL YEAR 2027

	Budget <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Talbot County Community Center		
Skating Clubs	\$ 336,000	
Programs	232,000	
Admissions	140,000	
Rentals	127,000	
Skating Lessons	105,000	
Snack Bar/Vending/Other	29,350	
Skate Rentals	20,000	
Sponsorships	20,000	
Miscellaneous	-	
Program Open Space Grant	-	
Appropriated Fund Balance	-	
Transfer from Development Impact Fund	-	
County Appropriation	571,169	\$ 1,580,519
Hog Neck Golf Course		
Green Fees	1,700,000	
Pro Shop/Driving Range	344,000	
Concessions	230,000	
Lessons	25,500	
Cart Rentals	20,000	
Handicap Fees	15,000	
Facility Rentals	10,000	
Other Income	10,000	
Appropriated Fund Balance	-	
County Appropriation	181,734	2,536,234
TOTAL REVENUE BUDGET		<u>\$ 4,116,753</u>

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
APPROPRIATION BUDGET
FISCAL YEAR 2027

Talbot County Community Center		
Salaries & Benefits	\$ 722,219	
Operating Expense	722,800	
Debt Service	-	
Capital Outlay	135,500	\$ 1,580,519
Hog Neck Golf Course		
Salaries & Benefits	1,435,305	
Operating Expense	956,630	
Debt Service	85,299	
Capital Outlay	59,000	2,536,234
TOTAL APPROPRIATION BUDGET		<u>\$ 4,116,753</u>

SECTION 10. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Recreation Facilities Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND
RECREATION FACILITIES
CAPITAL BUDGET
FISCAL YEAR 2027

	<u>Authorization</u>		<u>Sub-Totals FY 2027</u>
Talbot County Community Center			
Dehumidifier Replacement	\$	-	
Generator Replacement		-	\$ -
Talbot County Hog Neck Golf Course			
Driving Range Complex / Conversion		600,000	
Greens Re-Sodding		320,000	
Paving Upgrades and Improvements		500,000	1,420,000
TOTAL CAPITAL BUDGET			\$ 1,420,000

SOURCE OF FUNDS

Federal & State Grants	\$	-		\$ -
Local Funds (Transfer from General Fund)		1,420,000		1,420,000
TOTAL FUNDS FY 2027				\$ 1,420,000

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	<u>Prior</u>	<u>FY 2027</u>	<u>Sub-Total</u>
Driving Range Complex / Conversion	2,420,000	600,000	3,020,000
Greens Re-Sodding	320,000	320,000	640,000
Paving Upgrades and Improvements	500,000	500,000	1,000,000
Dehumidifier Replacement	1,480,000	-	1,480,000
Generator Replacement	400,000	-	400,000
TOTAL	5,120,000	1,420,000	6,540,000

SECTION 11. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay; Royal Oak, Newcomb, Bellevue; Martingham; and Bozman Neavitt), #4 (Preserve at Wye Mills), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
REVENUE BUDGET
FISCAL YEAR 2027

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
Sanitary District #1		
(Unionville, Tunis Mills, Copperville)		
Sewer Service Charges	\$ 300,000	
Ready-to-Serve Charges	120,000	
Penalties and Interest/Other Income	4,800	
Appropriated Fund Balance	24,527	\$ 449,327
Sanitary District #2		
(St. Michaels, Rio Vista, Bentley Hay)		
Sewer Service Charges	1,780,000	
Ready-to-Serve Charges	60,000	
Penalties and Interest/Other Income	7,300	
Appropriated Fund Balance	673,348	2,520,648
Sanitary District #2		
(Royal Oak, Newcomb, Bellevue)		
Sewer Service Charges	440,000	
Ready-to-Serve Charges	60,000	
Penalties and Interest/Other Income	3,500	503,500
Sanitary District #2 (Martingham)		
Sewer Service Charges	348,750	
Ready-to-Serve Charges	12,000	
Penalties and Interest/Other Income	66,000	
Appropriated Fund Balance	32,340	459,090
Sanitary District #2 (Bozman / Neavitt)		
Sewer Service Charges	75,000	
Ready-to-Serve Charges	1,800,000	1,875,000
Sanitary District #4		
(Preserve at Wye Mills)		
Sewer Service Charges	100,800	
Ready-to-Serve Charges	60,000	
Penalties and Interest/Other Income	200	
Appropriated Fund Balance	577	161,577
Sanitary District #5 (Tilghman)		
Sewer Service Charges	488,600	
Ready-to-Serve Charges	18,000	
Penalties and Interest/Other Income	2,645	
Appropriated Fund Balance	59,139	568,384
Septage Receiving		
Service Charges	446,200	
Energy/Wind Income	15,000	
Other Income	4,500	
Appropriated Fund Balance	503,361	969,061
Onsite Sewage Disposal System		
State Grants	900,000	
Other Income	43,560	943,560
TOTAL REVENUE BUDGET		<u><u>\$ 8,450,147</u></u>

TALBOT COUNTY, MARYLAND
 SANITARY DISTRICTS
 REVENUE BUDGET
 FISCAL YEAR 2027
 (continued)

SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT

	Annual Service Charge	Annual Benefit Charge	Ready- to-Serve Charge	System Expansion Charge
<u>District #1</u>				
Unionville/Tunis Mills/Copperville *	\$985	\$0	\$10,000 - 12,000	\$0
<u>District #2</u>				
St. Michaels *	\$1,035	\$0	\$10,000 - 12,000	\$0
Rio Vista/Bentley Hay *	\$1,035	\$0	\$10,000 - 12,000	\$0
Royal Oak/Newcomb/Bellevue *	\$985	\$0	\$10,000 - 12,000	\$0
Martingham *	\$1,055	\$0	\$12,000	\$0
<u>District #4</u>				
Preserve at Wye Mills *	\$1,800	\$0	\$15,000	\$0
<u>District #5</u>				
Tilghman (Existing) *	\$745	\$0	\$1,490 - 4,963	N/A
Tilghman (Designated New Areas) *	\$745	\$0	\$3,990 - 6,144.95	\$2,500

* Annual Bay Restoration Fee of \$60 included in Annual Service Charge as presented.

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
APPROPRIATION BUDGET
FISCAL YEAR 2027

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
Sanitary District #1		
(Unionville, Tunis Mills, Copperville)		
Salaries & Benefits	\$ 95,160	
Administrative Expense	10,255	
Fuel & Utilities	12,925	
Motor Vehicle Operation	6,650	
Contractual Services	52,500	
Sludge Disposal	6,500	
Supplies & Materials	34,070	
Insurance	1,000	
Repair & Replacement	69,740	
Debt Service	160,527	\$ 449,327
Sanitary District #2		
(St. Michaels, Rio Vista, Bentley Hay)		
Salaries & Benefits	854,385	
Administrative Expense	25,400	
Fuel & Utilities	98,800	
Motor Vehicle Operation	14,500	
Contractual Services	216,100	
Sludge Disposal	85,000	
Supplies & Materials	145,000	
Insurance	21,155	
Repair & Replacement	100,000	
Capital Outlay	400,000	
Debt Service	560,308	2,520,648
Sanitary District #2		
(Royal Oak, Newcomb, Bellevue)		
Salaries & Benefits	205,020	
Administrative Expense	9,000	
Fuel & Utilities	30,550	
Motor Vehicle Operation	4,600	
Contractual Services	81,500	
Sludge Disposal	25,207	
Supplies & Materials	55,250	
Insurance	1,700	
Repair & Replacement	90,673	503,500
Sanitary District #2 (Martingham)		
Salaries & Benefits	141,219	
Administrative Expense	6,550	
Fuel & Utilities	32,650	
Motor Vehicle Operation	4,250	
Contractual Services	98,260	
Sludge Disposal	7,000	
Supplies & Materials	31,200	
Insurance	500	
Repair & Replacement	32,500	
Debt Service	104,961	459,090

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
APPROPRIATION BUDGET
FISCAL YEAR 2027

(continued)

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
Sanitary District #2 (Bozman / Neavitt)		
Repair & Replacement	1,875,000	1,875,000
Sanitary District #4 (Preserve at Wye Mills)		
Administrative Expense	12,810	
Fuel & Utilities	6,425	
Motor Vehicle Operation	2,000	
Contractual Services	51,450	
Supplies & Materials	47,368	
Insurance	2,450	
Repair & Replacement	12,000	
Capital Outlay	7,500	
Debt Service	19,574	161,577
Sanitary District #5 (Tilghman)		
Salaries & Benefits	292,015	
Administrative Expense	12,445	
Fuel & Utilities	42,320	
Motor Vehicle Operation	7,854	
Contractual Services	63,700	
Supplies & Materials	66,350	
Insurance	3,700	
Repair & Replacement	80,000	
Capital Outlay	-	568,384
Septage Receiving		
Salaries & Benefits	241,654	
Administrative Expense	9,050	
Fuel & Utilities	17,590	
Motor Vehicle Operation	4,080	
Contractual Services	51,922	
Sludge Disposal	45,000	
Supplies & Materials	105,570	
Insurance	22,800	
Repair & Replacement	75,000	
Capital Outlay	74,000	
Debt Service	322,395	969,061
Onsite Sewage Disposal System		
Salaries & Benefits	66,145	
Administrative Expense	200	
Operating Expenses	38,023	
Contractual Services	816,000	
Repair & Replacement	23,192	943,560
TOTAL APPROPRIATION BUDGET		<u><u>\$ 8,450,147</u></u>

SECTION 12. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND
SANITARY DISTRICTS
CAPITAL BUDGET
FISCAL YEAR 2027

	<u>Authorization</u>	<u>Sub-Totals FY 2027</u>
Sewer Extension to M.E.B.A. Engineering School	\$ 30,000	
Martingham Vacuum Collection System	1,420,000	
St. Michaels Pump Station Upgrades and Improvements	500,000	
Preserve at Wye Mills System Upgrades	950,000	
Tilghman Wastewater Treatment ENR Upgrades & Refinements	7,850,000	
St. Michaels Wastewater Treatment Refurbishment & ENR Upgrades	3,900,000	
Sewer Extension & Drinking Water Wells for the Village of Claiborne	5,000,000	
Tilghman Wastewater Collection System Rehabilitation	6,000,000	\$ 25,650,000
TOTAL CAPITAL BUDGET		<u>\$ 25,650,000</u>

SOURCE OF FUNDS

Federal and State Grants	\$ -	\$ -
Long Term Borrowings	-	-
Local Funds	25,650,000	25,650,000
TOTAL FUNDS FY 2027		<u>\$ 25,650,000</u>

APPLICATION OF FUNDS

Federal and State Grants	\$ -	\$ -
Long Term Borrowings	-	-
Local Funds		
Sewer Extension to M.E.B.A. Engineering School	30,000	
Martingham Vacuum Collection System	1,420,000	
St. Michaels Pump Station Upgrades and Improvements	500,000	
Preserve at Wye Mills System Upgrades	950,000	
Tilghman Wastewater Treatment ENR Upgrades & Refinements	7,850,000	
St. Michaels Wastewater Treatment Refurbishment & ENR Upgrades	3,900,000	
Sewer Extension & Drinking Water Wells for the Village of Claiborne	5,000,000	
Tilghman Wastewater Collection System Rehabilitation	6,000,000	25,650,000
TOTAL FUNDING FY 2027		<u>\$ 25,650,000</u>

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	<u>Prior</u>	<u>FY 2027</u>	<u>Sub-Total</u>
Sewer Extension to M.E.B.A. Engineering School	1,500,000	30,000	1,530,000
Unionville, Tunis Mills, Copperville PS Upgrades	3,000,000	-	3,000,000
St. Michaels Wastewater Treatment System Rehab	10,595,000	-	10,595,000
Region II Watershed Improvement (E & NE)	14,500,000	-	14,500,000
Region II Watershed Improvement (Western)	17,600,000	-	17,600,000
Martingham Emergency Generator	340,000	-	340,000
Martingham Vacuum Collection System	1,000,000	1,420,000	2,420,000
Royal Oak, Newcomb, Bellevue PS Upgrades	3,000,000	-	3,000,000
St. Michaels Pump Station Upgrades	2,000,000	500,000	2,500,000
Ferry Point Marina Sewer System	2,600,000	-	2,600,000
Preserve at Wye Mills System Upgrades	1,550,000	950,000	2,500,000
Tilghman Bar Neck & Fairbank Extension	4,500,000	-	4,500,000
Tilghman Wastewater Treatment Upgrades	12,150,000	7,850,000	20,000,000
St. Michaels WW Treatment & ENR Upgrades	-	3,900,000	3,900,000
Sewer Extension & Wells for the Village of Claiborn	-	5,000,000	5,000,000
Tilghman WW Collection System Rehabilitation	-	6,000,000	6,000,000
TOTAL	<u>74,335,000</u>	<u>25,650,000</u>	<u>99,985,000</u>

SECTION 13. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
REVENUE BUDGET
FISCAL YEAR 2027

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
Operations		
Land Rents	\$ 313,762	
Office Rentals	53,563	
Wireless Tower Rent	45,676	
Tie Down Fees	30,000	
Ramp Fees	15,000	
Farm Rent	8,600	
Advertising	8,000	
Commissions	2,000	
Interest Income	85,000	
Miscellaneous	30,000	
Appropriated Fund Balance	1,106,680	\$ 1,698,281
Fuel Facility		
Fuel Receipts	4,465,000	
Miscellaneous	350	4,465,350
Hangars		
Rent Receipts	786,706	786,706
TOTAL REVENUE BUDGET		\$ 6,950,337

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
APPROPRIATION BUDGET
FISCAL YEAR 2027

Operations		
Salaries & Benefits	\$ 761,482	
Operating Expense	245,200	
Tower Operations/Maintenance	50,000	
Airfield Operations/Maintenance	46,000	
Easements/Obstruction Removal	-	
Debt Service	15,655	
Capital Outlay	60,000	
Repair & Replacement	25,000	\$ 1,203,337
Fuel Facility		
Fuel Expense	4,150,000	
Operating Expense	17,000	
Debt Service	-	
Repair & Replacement	-	4,167,000
Hangars		
Operating Expense	30,000	
Debt Service	-	
Capital Outlay	100,000	
Repair & Replacement	-	130,000
TOTAL APPROPRIATION BUDGET		\$ 5,500,337

SECTION 14. BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Easton Airport Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND
EASTON AIRPORT
CAPITAL BUDGET
FISCAL YEAR 2027

	<u>Authorization</u>		<u>Sub-Totals FY 2027</u>
Easton Airport			
Extend Runway 4 - Package 3	\$ 4,291,360		
Improve RSA Runway 4-22 - Package 3	\$ 2,993,084		
Improve RSA Runway 4-22 - Package 4	\$ 160,000		\$ 7,444,444
TOTAL CAPITAL BUDGET			\$ 7,444,444

SOURCE OF FUNDS

Federal and State Grants	\$ 7,041,722		\$ 7,041,722
Local Funds (Airport)	402,722		402,722
Long Term Borrowing	-		-
TOTAL FUNDS FY 2026			\$ 7,444,444

APPLICATION OF FUNDS

Federal and State Grants			
Extend Runway 4 - Package 3	\$ 4,055,136		
Improve RSA Runway 4-22 - Package 3	2,842,586		
Improve RSA Runway 4-22 - Package 4	144,000		\$ 7,041,722
Local Funds (Airport)			
Extend Runway 4 - Package 3	236,224		
Improve RSA Runway 4-22 - Package 3	150,498		
Improve RSA Runway 4-22 - Package 4	16,000		402,722
Long Term Borrowing	-		-
TOTAL FUNDING FY 2027			\$ 7,444,444

SECTION 15. BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND
TALBOT FAMILY NETWORK
REVENUE BUDGET
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
Talbot Family Network		
State and Federal Grants		
Governor's Office for Children, Children's Cabinet		
Community Partnership Agreement		
Administration	\$ 65,368	
Community Support & Partnership	530,056	
ENOUGH Capacity Building Grant	52,000	\$ 647,424
Other Grants	-	-
County Appropriation	2,500	2,500
TOTAL REVENUE BUDGET		<u>\$ 649,924</u>

TALBOT COUNTY, MARYLAND
TALBOT FAMILY NETWORK
APPROPRIATION BUDGET
FISCAL YEAR 2027

Talbot Family Network		
Administration	249,382	
Community Partnership Programs	400,542	\$ 649,924
TOTAL APPROPRIATION BUDGET		<u>\$ 649,924</u>

SECTION 16. BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2026.

PUBLIC HEARING

Having been posted and Notice, Time and Place of Hearings and Title of Bill No. 1625 having been published, public hearings were held on Tuesday, May 5, 2026 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland, and at 7:00 p.m. at the Easton Elementary School Cafeteria, 307 Glenwood Avenue, Easton, Maryland 21601.

BY THE COUNCIL

Read the third time.

ENACTED: May 26, 2026 *AS AMENDED*

By Order: *Susan W. Moran*
Susan W. Moran, Secretary

Callahan	-	Aye
Stepp	-	Aye
Leshner	-	Aye
Mielke	-	Aye
Haythe	-	Absent

EFFECTIVE: July 1, 2026

